

Status of Budget for Last 5 Years

(Rupees In Crore)

Financial Year	Budget Estimate	Actual Release/ Final Estimate	Utilization	% of Utilization
2021-2022	288.35	291.16	288.18	98.98
2022-2023	300.00	589.25	586.76	99.58
2023-2024	574.86	557.80	557.73	99.99
2024-2025	620.00	520.00	516.64	99.35
2025-2026	525.00	130.00		