

Status of Budget for Last 5 Years

(Rupees In Crore)

Financial Year	Budget Estimate	Actual Release/ Final Estimate	Utilization	% of Utilization
2020-2021	283.71	239.12	233.25	97.55
2021-2022	288.35	291.16	288.18	98.98
2022-2023	300.00	589.25	586.76	99.58
2023-2024	574.86	557.80	557.73	99.99
2024-2025	620.00	155.00	--	--